



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2023-24**

YSR DISTRICT

**COMMISSIONER OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRA PRADESH**

GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE COMMISSIONER OF HEALTH & FAMILY WELFARE &
MISSION DIRECTOR, NATIONAL HEALTH MISSION :: ANDHRA PRADESH

Present: J. NIVAS, IAS

Rc. No. 369/SPMU-NHM/2022

Dt: 01.07.2023

Sub National Health Mission – Record of Proceedings (ROP) for the year 2023-24
– Communication of District ROPs – Reg

Ref F.No M-10(7)/2022-NHM-I, Dt 04.07.2022 of MoHFW, Government of India

District ROPs of National Health Mission for the year 2023-24 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to implement the activities as per the approvals in the District ROPs.

Sd/-

Sri J. Nivas, IAS
Commissioner of Health and Family Welfare
& Mission Director, National Health Mission

Attested



Chief Administrative Officer, NHM

To,
All the District Collectors in the State,
All the District Medical & Health Officers in the State

Abstract		
S. No	Name of Division	Amount (Rs. In Lakhs)
1	Maternal Health	689.24
2	Child Health	81.90
3	Family Planning	67.66
4	Adolescent Health	234.16
5	Rastriya Bala Swasthya Karyakram	25.07
6	Routine Immunization	109.59
7	Nutrition	403.44
8	PC&PNDT	3.86
9	Programme Management	41.20
10	National Iodine Deficiency Disorders Control Programme	0.01
11	Community Engagement	613.59
12	Untied Funds (HDS)	259.11
13	Referral Transport	452.62
14	Free Diagnostic Services	624.35
15	Inventory Management	230.06
16	Pradhan Mantri National Dialysis Programme	245.30
17	Quality Assurance	203.00
18	Human Resources	3188.31
19	Hospital Management Information System	71.54
20	Blood Cell	122.01
21	Comprehensive Primary Health Care	784.16
22	National Urban Health Mission	752.95
23	Integarted Disease Surveillance Programme	10.45
24	National Rababies Control Programme	3.80
25	National Leprosy Eradication Programme	34.37
26	National Vector Borne Disease Control Programme	64.58
27	National Tuberculosis Elimination Programme	300.17
28	National Viral Hepatitis Control Programme	80.18
29	National Programme Control of Blindness	278.55
30	National Programme on Climate Change & Human Health	8.41
31	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Diasease & Stroke	200.11
32	National Programme Health Care Elderly	10.59
33	National Tobacco Control Programme	15.18
34	National Oral Health Programme	25.33
35	National Mental Health Programme	43.00
36	National Programme for Prevention and Control of Deafness	6.25
37	National Programme for Palliative Care	5.57
38	Infrastructure Maintenance	1645.39
39	Kind Grant (Immunization)	265.17
	Grand Total	12200.23

S. No	DIVISION	DETAILS OF ACTIVITY	YSR	ALLOCATED TO
1	Maternal Health	JSSK (Drugs and Consumables)	138.77	DHS
2	Maternal Health	JSSK(Free Diagnostics)	38.28	DHS
3	Maternal Health	JSSK (Diet)	80.39	DHS
4	Maternal Health	JSSK(Blood Transfusion)	17.23	DHS
5	Maternal Health	JSSK(Referral Transport)	136.26	DHS
6	Maternal Health	JSY (Rural)	78.66	DHS
7	Maternal Health	JSY(Urban)	28.88	DHS
8	Maternal Health	JSY(Admin Expenses)	7.76	DHS
9	Maternal Health	Safe Delivery Calendar	0.36	DHS
10	Maternal Health	PMSMA	1.00	DHS
11	Maternal Health	Comprehensive Abortion Care	3.08	DHS
12	Maternal Health	Maternal Death Review Trainings	0.85	DHS
13	Maternal Health	Maternal Death Review Opex	0.18	DHS
14	Maternal Health	Trainings at Skill Labs	22.00	DHS
15	Maternal Health	Training of Staff Nurses/ANMs / LHVs in SBA	4.23	DHS
16	Maternal Health	DAKSHATA training	1.74	DHS
17	Maternal Health	Other Maternal Health Trainings	4.25	DHS
18	Maternal Health	Printing of MCP cards, safe motherhood booklets & Labor room registers and case sheets etc.	10.35	DHS
19	Maternal Health	RFID Tags	16.09	DHS
20	Maternal Health	SUMAN Activities	3.06	DHS
21	Maternal Health	Glucose Strips Lancets and Sachets	18.63	APMSIDC
22	Maternal Health	Calcium Tablets for pregnant women	62.12	APMSIDC
23	Maternal Health	Equipment for MLCUs	6.00	APMSIDC
24	Maternal Health	HIV Syphilis Dual kits	9.08	APMSIDC
25	Child Health	SNCU (Operational Cost)	24.97	DHS
26	Child Health	NBSU (Operational Cost)	15.75	DHS
27	Child Health	MNCUs (Operational Cost)	2.60	DHS
28	Child Health	Paediatric Care (Opex)	6.00	DHS
29	Child Health	Paediatric Care (Trainings)	6.15	DHS
30	Child Health	Child Death Review	5.17	DHS
31	Child Health	Free Drugs & Consumables for Sick infants JSSK	5.77	DHS
32	Child Health	Free Referral Transport - JSSK for Sick Infants	10.55	DHS
33	Child Health	IMNCI Training for ANMs / LHVs	0.57	DHS
34	Child Health	NSSK Training for Medical Officers	0.75	DHS
35	Child Health	NSSK Training for SNs	0.75	DHS
36	Child Health	NSSK Training for ANMs	0.75	DHS
37	Child Health	HBVC IEC	0.62	DHS
38	Child Health	IEC/BCC activities for SAANS campaign	0.15	DHS
39	Child Health	Orientation on SAANS initiative/IDCF orientation	0.10	DHS
40	Child Health	Mobility & Opex for SAANS	0.30	DHS
41	Child Health	Development/ translation and duplication of training materials for SAANS	0.95	DHS
42	Family Planning	Female sterilization	45.00	DHS
43	Family Planning	Male sterilization	4.62	DHS
44	Family Planning	PPIUCD Beneficiary	3.00	DHS
45	Family Planning	PPIUCD Provider	1.50	DHS
46	Family Planning	World Population	1.00	DHS
47	Family Planning	Vasectomy Fort night	0.40	DHS
48	Family Planning	MiniLap Training	2.66	DHS
49	Family Planning	NSV Trainings for Medical Officers	0.89	DHS
50	Family Planning	PPIUCD Training MO's	1.25	DHS
51	Family Planning	PPIUCD Training Staff Nurse	1.21	DHS
52	Family Planning	Installation of Condom Boxes	0.94	DHS
53	Family Planning	Sterilization Essential Documents	1.90	DHS
54	Family Planning	FP Quarterly review Meetings	1.30	DHS
55	Family Planning	FP-LMIS Orientation Training	0.50	DHS
56	Family Planning	Incentive for Injectable (beneficiary)	0.75	DHS
57	Family Planning	Incentive for Injectable (Motivator- Asha)	0.75	DHS
58	Adolescent Health	AH/ RKSK Clinics	1.21	DHS
59	Adolescent Health	Weekly Iron Folic Acid Supplementation	17.17	APMSIDC
60	Adolescent Health	Sanitary napkins procurement	105.20	APMSIDC
61	Adolescent Health	Training of AH/ RKSK Clinics	0.97	DHS
62	Adolescent Health	IEC Activities	0.50	DHS
63	Adolescent Health	Organizing Adolescent Friendly Club meetings at subcentre level	76.14	DHS
64	Adolescent Health	Peer Educator Programme	10.91	DHS
65	Adolescent Health	Training of Peer Educator (District level)	4.58	DHS
66	Adolescent Health	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	17.48	DHS
67	Rastriya Bala Swasthya Karyakram	DEIC operational expenditure	8.44	DHS
68	Rastriya Bala Swasthya Karyakram	RBSK Screening of children	14.86	DHS
69	Rastriya Bala Swasthya Karyakram	RBSK Trainings	1.77	DHS
70	Routine Immunization	Pulse Polio operating costs	34.27	DHS
71	Routine Immunization	Routine Immunization Activies	68.91	DHS
72	Routine Immunization	EVIN Opex	6.41	DHS
73	Nutrition	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	89.50	APMSIDC
74	Nutrition	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.56	APMSIDC
75	Nutrition	Procurement of HB Meters under AMB - RBSK	45.15	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	YSR	ALLOCATED TO
76	Nutrition	Procurement of HB Strips for Pregnant Women, Non Pregnant & Non Lactating Women	86.32	APMSIDC
77	Nutrition	FCM Injection	14.34	APMSIDC
78	Nutrition	NRCs (Operational Cost)	10.00	DHS
79	Nutrition	IFA syrups (with auto dispenser) for children (6-60months)	29.32	APMSIDC
80	Nutrition	Albendazole Tablets for children (6-60months)	27.83	APMSIDC
81	Nutrition	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	19.91	APMSIDC
82	Nutrition	Vitamin A syrup 6 to 60 months	6.84	APMSIDC
83	Nutrition	Supply of ORS	6.97	APMSIDC
84	Nutrition	Supply of Zinc	0.02	APMSIDC
85	Nutrition	Orientation on National Deworming Day	0.05	DHS
86	Nutrition	Printing of IEC materials and reporting formats etc. for National Deworming Day	2.08	DHS
87	Nutrition	Procurement of HB Meters under AMB	16.26	APMSIDC
88	Nutrition	Procurement of HB Strips for Adolescent Girls & Boys	48.29	APMSIDC
89	PC&PNDT	Training of district Appropriate Authorities and district PNDT Nodal Officers	0.38	DHS
90	PC&PNDT	Creating awareness on declining sex ratio issue (PNDT)	2.34	DHS
91	PC&PNDT	Mobility support	1.14	DHS
92	Programme Management	Administrative Expenses	10.00	DHS
93	Programme Management	Mobility Support for DPMU	16.20	DHS
94	Programme Management	Health Action Plans	15.00	DHS
95	National Iodine Deficiency Disorders Control Programme	IEC/BCC activities	0.01	DHS
96	Community Engagement	Monthly Village Health and Nutrition Days	41.38	DHS
97	Community Engagement	JSY incentive to ASHAs	61.96	DHS
98	Community Engagement	ASHA incentive under MMA programme @ Rs 100 per ASHA for quarterly mother meeting	6.16	DHS
99	Community Engagement	Incentive for Home Based Newborn Care programme	75.89	DHS
100	Community Engagement	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	3.60	DHS
101	Community Engagement	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.32	DHS
102	Community Engagement	ASHA Incentive under Immunization	70.80	DHS
103	Community Engagement	ASHA incentive under ESB scheme for promoting spacing of births	4.50	DHS
104	Community Engagement	ASHA incentives for routine activities - Rural	264.02	DHS
105	Community Engagement	ASHA Incentive for detection of leprosy	31.59	DHS
106	Community Engagement	Incentives for routine activities	5.24	DHS
107	Community Engagement	Incentive for support to peer educator	3.03	DHS
108	Community Engagement	Induction Training & 6th & 7th Module Training - Rural	2.56	DHS
109	Community Engagement	NIOS Certification Courses - Rural	9.37	DHS
110	Community Engagement	VHSNC Trainings	23.99	DHS
111	Community Engagement	ASHA Uniform	5.40	APMSIDC
112	Community Engagement	New ASHA HBNC Kits	3.24	APMSIDC
113	Community Engagement	ASHA Diary	0.54	APMSIDC
114	Untied Funds (HDS)	District Hospitals	10.00	DHS
115	Untied Funds (HDS)	Area Hospitals	10.00	DHS
116	Untied Funds (HDS)	CHCs	35.00	DHS
117	Untied Funds (HDS)	PHCs	89.25	DHS
118	Untied Funds (HDS)	VHSNCs	52.10	DHS
119	Untied Funds (HDS)	Rent to sub centres	9.16	DHS
120	Untied Funds (HDS)	Jana Aarogya Samithis	53.60	DHS
121	Referral Transport	Operational Cost for Mobile Medical Units	66.24	YAHCT
122	Referral Transport	Operational cost for 108 ambulances	386.38	YAHCT
123	Free Diagnostic Services	Free Pathological services	343.20	DHS / SHS
124	Free Diagnostic Services	Free Radiological services	281.15	DHS / SHS
125	Inventory Management	Bio Medical Equipment Maintenance	230.06	DHS / SHS
126	Pradhan Mantri National Dialysis Programme	Pradhan Mantri National Dialysis Programme	245.30	DHS / SHS
127	Quality Assurance	Capacity Building incl.trainings - State & District Level	0.84	DHS
128	Quality Assurance	IEC & Printing	1.76	DHS
129	Quality Assurance	OCC - EQAS	0.72	DHS
130	Quality Assurance	OCC - Mera Aspaatal	0.50	DHS
131	Quality Assurance	OCC - Traversing the Gaps	7.70	DHS
132	Quality Assurance	OCC - State & District Visits	5.64	DHS
133	Quality Assurance	OCC - NQAS National External Assessments	78.02	DHS
134	Quality Assurance	OCC - NQAS Incentives	63.90	DHS
135	Quality Assurance	Capacity Building incl.trainings - State & District Level	0.21	DHS
136	Quality Assurance	OCC - Kayakalp Assessments	16.23	DHS
137	Quality Assurance	OCC - Kayakalp Awards	18.31	DHS
138	Quality Assurance	OCC - SSS	0.50	DHS
139	Quality Assurance	Capacity Building incl.trainings - State & District Level	0.21	DHS
140	Quality Assurance	LaQshya State & National External Assessments	1.37	DHS
141	Quality Assurance	LaQshya Incentives	2.40	DHS
142	Quality Assurance	MusQan (Other CHI Components)	4.69	DHS
143	Human Resources	Maternal Health	865.10	DHS / SHS
144	Human Resources	Child Health	381.48	DHS / SHS
145	Human Resources	Rastriya Bala Swasthya Karyakram	115.45	DHS / SHS
146	Human Resources	Rastriya Kishore Swasthya Karyakram	23.36	DHS / SHS

S. No	DIVISION	DETAILS OF ACTIVITY	YSR	ALLOCATED TO
147	Human Resources	PC&PNDT Act	2.65	DHS / SHS
148	Human Resources	Quality Assurance	11.72	DHS / SHS
149	Human Resources	Mobile Blood Vehicles	1.59	DHS / SHS
150	Human Resources	Accredited Social Health Activist	4.84	DHS / SHS
151	Human Resources	Health & Wellness Centres	1275.26	DHS / SHS
152	Human Resources	AYUSH	46.33	DHS / SHS
153	Human Resources	Blood Cell	12.84	DHS / SHS
154	Human Resources	Civil Registration System	3.06	DHS / SHS
155	Human Resources	District Programme Management Unit	24.34	DHS / SHS
156	Human Resources	Block Programme Management Unit	26.90	DHS / SHS
157	Human Resources	Non Communicable Diseases	282.22	DHS / SHS
158	Human Resources	Communicable Diseases	111.18	DHS / SHS
159	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at District level	0.51	DHS
160	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at Block level	3.93	DHS
161	Hospital Management Information System	Printing of HMIS Formats	1.07	DHS
162	Hospital Management Information System	Printing of RCH registers	8.64	DHS
163	Hospital Management Information System	Mobility Support for HMIS & MCTS	0.98	DHS
164	Hospital Management Information System	Operational cost for HMIS & MCTS	56.41	DHS
165	Blood Cell	Blood collection and Transport Vans	18.95	DHS
166	Blood Cell	IEC Activities	0.40	DHS
167	Blood Cell	Drugs and Supplies for blood services	102.66	APMSIDC
168	Comprehensive Primary Health Care	Training to MLHPs	1.75	DHS
169	Comprehensive Primary Health Care	MLHPs Mentoring	4.82	DHS
170	Comprehensive Primary Health Care	Strengthening of Tele Medicine Hubs	3.00	DHS
171	Comprehensive Primary Health Care	HWCs Adoption by Medical Colleges	7.09	DHS
172	Comprehensive Primary Health Care	YOGA & Wellness Activities	32.16	DHS
173	Comprehensive Primary Health Care	Operational Cost for HWCs	6.43	APMSIDC
174	Comprehensive Primary Health Care	Drugs & Supplies to HWCs	85.71	APMSIDC
175	Comprehensive Primary Health Care	Team based incentives	643.20	DHS / SHS
176	National Urban Health Mission	Procurement of Drugs and supplies for 369 UPHCs @ Rs.43000/- per UPHC	100.48	APMSIDC
177	National Urban Health Mission	IEC & Printing	2.70	DHS
178	National Urban Health Mission	For yoga sessions at 369 UPHCs @ 10 sessions per month per UPHC @ Rs.200/- per session for 12 months	4.67	DHS
179	National Urban Health Mission	For Teleconsultation as recurring cost at UPHC	8.55	DHS
180	National Urban Health Mission	Drugs and supplies HBNC kits for 5735 ASHAs	0.84	APMSIDC
181	National Urban Health Mission	ASHA incentives	69.49	DHS
182	National Urban Health Mission	ASHA uniforms	1.40	DHS
183	National Urban Health Mission	IEC & Printing	0.14	DHS
184	National Urban Health Mission	Untied grant for 10440 MAS groups	25.46	MEPMA
185	National Urban Health Mission	Conducting Specialist camps at 369 UPHCs particularly in slum and vulnerable areas	23.37	DHS
186	National Urban Health Mission	mapping of slum nad vulnerable population for 369 UPHCs	0.54	DHS
187	National Urban Health Mission	Conducting of 3935 UHSNCs	19.20	DHS
188	National Urban Health Mission	Internal assessors training with 60 participants in each batch @ Rs.2.66 L per training	0.78	DHS
189	National Urban Health Mission	Traversing gaps in 369 UPHs	4.50	DHS
190	National Urban Health Mission	Kayakalp awards for 13 winners UPHCs	5.73	DHS
191	National Urban Health Mission	Surveillance, Research, Review, Evaluation (SRRE)	2.43	DHS
192	National Urban Health Mission	Administrative expenses and Mobility support for SPMU, DPMU and CPMU	5.33	DHS
193	National Urban Health Mission	Untied funds for maintenance of UPHC for 204 Govt. buildings and 165 rented buildings	25.46	DHS
194	National Urban Health Mission	Human Resources	451.88	DHS / SHS
195	Integarted Disease Surveillance Programme	PHC/CHC Medical Officers training on IHIP	1.38	DHS
196	Integarted Disease Surveillance Programme	Medical College Doctors training on IHIP	0.10	DHS
197	Integarted Disease Surveillance Programme	Enrolment, Sensitization and Training to Private Health Facilities on IDSP and IHIP	1.00	DHS
198	Integarted Disease Surveillance Programme	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	5.17	DHS / SHS
199	Integarted Disease Surveillance Programme	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.30	DHS / SHS
200	Integarted Disease Surveillance Programme	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	1.30	DHS / SHS
201	Integarted Disease Surveillance Programme	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	1.20	DHS / SHS
202	National Rababies Control Programme	IEC/BCC	1.80	DHS
203	National Rababies Control Programme	Monitoring and Surveillance (review meeting, Travel) under NRCP	2.00	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	YSR	ALLOCATED TO
204	National Leprosy Eradication Programme	Case detection & Management: Specific -plan for High Endemic Districts	19.25	DHS
205	National Leprosy Eradication Programme	Welfare allowance to patients for RCS	0.48	DHS
206	National Leprosy Eradication Programme	DPMR: At camps	0.60	DHS
207	National Leprosy Eradication Programme	MCR	3.26	DHS
208	National Leprosy Eradication Programme	Aids/Appliance	0.09	DHS
209	National Leprosy Eradication Programme	Capacity building under NLEP	1.70	DHS
210	National Leprosy Eradication Programme	Printing works ,IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.49	DHS
211	National Leprosy Eradication Programme	Material & Supplies	0.34	DHS
212	National Leprosy Eradication Programme	Mobility Support: District Cell	0.75	DHS
213	National Leprosy Eradication Programme	Office operation & Maintenance - District Cell	0.18	DHS
214	National Leprosy Eradication Programme	District Cell - Consumables	0.15	DHS
215	National Leprosy Eradication Programme	Case detection & Management: Services in Urban Areas	6.84	DHS
216	National Leprosy Eradication Programme	Any other equipment (please specify)	0.25	DHS
217	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Case management	0.01	DHS
218	National Vector Borne Disease Control Programme	Lymphatic Filariasis: Morbidity Management	2.39	DHS
219	National Vector Borne Disease Control Programme	Operational cost for Spray Wages	4.00	DHS
220	National Vector Borne Disease Control Programme	Operational cost for IRS	0.20	DHS
221	National Vector Borne Disease Control Programme	Larvivorous Fish support	0.54	DHS
222	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Vector Control, environmental management & fogging operations	3.00	DHS
223	National Vector Borne Disease Control Programme	Construction and maintenance of Hatcheries	0.60	DHS
224	National Vector Borne Disease Control Programme	Maintaince of Microscope	0.50	DHS / SHS
225	National Vector Borne Disease Control Programme	Chloroquine phosphate tablets	0.50	APMSIDC
226	National Vector Borne Disease Control Programme	Primaquine tablets 2.5 mg	0.02	APMSIDC
227	National Vector Borne Disease Control Programme	Primaquine tablets 7.5 mg	0.06	APMSIDC
228	National Vector Borne Disease Control Programme	Quinine Injections and Artesunate Injection	0.01	APMSIDC
229	National Vector Borne Disease Control Programme	DEC 100 mg tablets	0.40	GOI
230	National Vector Borne Disease Control Programme	Dengue NS1 antigen kit	0.51	APMSIDC
231	National Vector Borne Disease Control Programme	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	4.86	APMSIDC
232	National Vector Borne Disease Control Programme	Pyrethrum extract 2% for spare spray	1.21	APMSIDC
233	National Vector Borne Disease Control Programme	ACT (For Non Project states)	0.49	APMSIDC
234	National Vector Borne Disease Control Programme	RDT Malaria – bi-valent (For Non Project states)	18.96	APMSIDC
235	National Vector Borne Disease Control Programme	Test kits (Nos.) to be supplied by Gol (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	2.92	GOI
236	National Vector Borne Disease Control Programme	Lab consumables and others-towards maintenance of PHC	0.50	APMSIDC
237	National Vector Borne Disease Control Programme	Training / Capacity Building (Malaria)	2.75	DHS / SHS
238	National Vector Borne Disease Control Programme	Mf Survey in Non- endemic dist.	0.70	DHS
239	National Vector Borne Disease Control Programme	Sentinel surveillance Hospital recurrent	1.00	DHS
240	National Vector Borne Disease Control Programme	NVBDCP- IEC/BCC activities	3.10	DHS / SHS
241	National Vector Borne Disease Control Programme	PPP / NGO and Intersectoral Convergence (Dengue & Chikungunya)	0.50	DHS
242	National Vector Borne Disease Control Programme	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.25	DHS / SHS

S. No	DIVISION	DETAILS OF ACTIVITY	YSR	ALLOCATED TO
243	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	6.65	DHS / SHS
244	National Vector Borne Disease Control Programme	Zonal Entomological units (Mobility, Surevy)	1.00	DHS
245	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision (Malaria)	0.50	DHS / SHS
246	National Vector Borne Disease Control Programme	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	0.50	DHS
247	National Vector Borne Disease Control Programme	Monitoring, Evaluation & Supervision under MVCR	2.00	DHS / SHS
248	National Vector Borne Disease Control Programme	Mobility support for Field activities for State & ZonesMVCR Cell	3.60	DHS / SHS
249	National Vector Borne Disease Control Programme	Epidemic preparedness (Malaria)	0.35	DHS
250	National Tuberculosis Elimination Programme	TB Patient Nutritional Support under NikshayPoshan Yojana	123.30	DHS
251	National Tuberculosis Elimination Programme	Honorarium/Counselling Charges for NTEP @ Rs.1000/-	18.55	DHS
252	National Tuberculosis Elimination Programme	Community engagement activities (Capacity building)	1.57	DHS
253	National Tuberculosis Elimination Programme	ACSM (IEC - TB Harega Desh Jeetega Campaign)	5.09	DHS
254	National Tuberculosis Elimination Programme	Private Provider Incentive	7.92	DHS
255	National Tuberculosis Elimination Programme	Supervision and Monitoring	0.24	DHS
256	National Tuberculosis Elimination Programme	Vehicle Operation (POL)	2.58	DHS
257	National Tuberculosis Elimination Programme	Office Operation	4.14	DHS
258	National Tuberculosis Elimination Programme	Hiring of vehicle	2.27	DHS
259	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	98.36	APMSIDC
260	National Tuberculosis Elimination Programme	Others including operating costs (OOC) ACSM & Printing	1.12	DHS
261	National Tuberculosis Elimination Programme	Surveillance, Research, Review, Evaluation (SRRE)	0.30	APMSIDC
262	National Tuberculosis Elimination Programme	Public Private Partnership (PPP) PPSA	23.31	DHS
263	National Tuberculosis Elimination Programme	DBT - honorarium (treatment supporters) Rs.5000/-	1.60	DHS
264	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	9.71	DHS
265	National Tuberculosis Elimination Programme	Medical Colleges (Any Meetings)	0.12	DHS
266	National Viral Hepatitis Control Programme	Administrative Expenses	1.23	DHS
267	National Viral Hepatitis Control Programme	IEC & Printing Activites	1.27	DHS
268	National Viral Hepatitis Control Programme	Trainings	0.45	DHS
269	National Viral Hepatitis Control Programme	Drugs	27.00	APMSIDC
270	National Viral Hepatitis Control Programme	Kits	39.55	APMSIDC
271	National Viral Hepatitis Control Programme	HRG Vaccination	10.08	APMSIDC
272	National Viral Hepatitis Control Programme	Incentives for Peer Educators under NVHCP	0.60	DHS
273	National Programme Control of Blindness	Cataract Surgeries through facilities	17.00	DHS
274	National Programme Control of Blindness	Cataract Surgeries through NGOs	77.41	DHS
275	National Programme Control of Blindness	Other Ophthalmic Interventions through facilities	2.50	DHS
276	National Programme Control of Blindness	Other Ophthalmic Interventions through NGOs	15.00	DHS
277	National Programme Control of Blindness	Free spectacles to school children	5.44	DHS
278	National Programme Control of Blindness	Free spectacles to others	10.00	DHS
279	National Programme Control of Blindness	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practioners	150.00	DHS
280	National Programme Control of Blindness	Other NPCB+VI components	1.20	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	YSR	ALLOCATED TO
281	National Programme on Climate Change & Human Health	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district- Every 3 months (All officers to be targeted) - 2 days - 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.	1.80	DHS
282	National Programme on Climate Change & Human Health	IEC on Climate sensitive diseases at Block District and state level	1.50	DHS
283	National Programme on Climate Change & Human Health	Printing of Training material (Pamphlets) for Rural households	0.70	DHS
284	National Programme on Climate Change & Human Health	Others including operating costs (OOC)- Procurement and supply of Solar Panels , LED lights, Energy auditing in Healthcare Facilities and Rainwater Harvesting System	4.41	APMSIDC
285	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic: Mobility Miscellaneous and contingencies	1.00	DHS
286	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic (Drugs)	5.00	APMSIDC
287	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) and Drugs & supplies for Universal Screening of NCDs	128.26	DHS
288	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	COPD Drugs and supplies	2.30	DHS
289	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for District CCU/ICU & Cancer Care	16.50	APMSIDC
290	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	CHC NCD Clinic (Referral costs)	2.49	DHS
291	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Training for Universal Screening for NCDs	5.07	DHS
292	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	PHC NCD Clinic: Mobility Miscellaneous and contingencies	24.30	DHS
293	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	IEC/BCC for Universal screening	12.19	DHS
294	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell	1.50	DHS
295	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (TA, DA, POL)	1.00	DHS
296	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Contingency)	0.50	DHS
297	National Programme Health Care Elderly	Non-recurring GIA: Machinery & Equipment for CHC	6.19	APMSIDC
298	National Programme Health Care Elderly	Public Awareness & IEC for NPHCE	1.00	DHS
299	National Programme Health Care Elderly	Capacity building incl. training at DH level	0.80	APMSIDC
300	National Programme Health Care Elderly	Capacity building incl. training at CHC level	2.60	DHS
301	National Tobacco Control Programme	Capacity building incl. training under COTPA - 2003	1.05	DHS
302	National Tobacco Control Programme	Implementation of COTPA - 2003 (Fuel allowance for Enforcement squads)	3.55	DHS
303	National Tobacco Control Programme	IEC & Printing	3.82	DHS
304	National Tobacco Control Programme	Implementation of TOFEI guideline (Procurement of TOFEI Tool Kit)	3.86	DHS
305	National Tobacco Control Programme	Procurement of medicine & consumables for TCC under NTCP	2.50	DHS
306	National Tobacco Control Programme	District Tobacco Cessation Centre office expenses	0.20	DHS
307	National Tobacco Control Programme	District Tobacco Control Cell	0.20	DHS
308	National Oral Health Programme	Drugs and supplies	4.45	DHS
309	National Oral Health Programme	Consumables	1.80	DHS
310	National Oral Health Programme	IEC at DH	0.50	DHS
311	National Oral Health Programme	Implementation at SDH & CHC Drugs and supplies	5.26	DHS
312	National Oral Health Programme	Capacity building incl. training	3.60	DHS
313	National Oral Health Programme	Others including operating costs (OOC)- Fuel allowance for conducting of dental clinics	7.20	DHS
314	National Oral Health Programme	IEC & Printing at CHC & DH	2.52	DHS
315	National Mental Health Programme	Implementation of District Mental Health Plan	15.40	DHS
316	National Mental Health Programme	Drugs & Supplies	15.00	APMSIDC
317	National Mental Health Programme	IEC Activities	7.00	DHS
318	National Mental Health Programme	Capacity Building	4.60	DHS
319	National Mental Health Programme	Contingency	1.00	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	YSR	ALLOCATED TO
320	National Programme for Prevention and Control of Deafness	Trainings at District Hospital	4.50	DHS
321	National Programme for Prevention and Control of Deafness	IEC activities	1.75	DHS
322	National Programme for Palliative Care	Procurement of Drugs	3.27	APMSIDC
323	National Programme for Palliative Care	Training for Universal Screening for NCDs	1.31	DHS
324	National Programme for Palliative Care	IEC for DH	0.99	DHS
325	Infrastructure Maintenance	Infrastruture Maintenance	1645.39	Treasury
326	Kind Grant (Immunization)	Kind Grant (Vaccinnes & Consumables)	265.17	DHS
		Total	12200.23	